



NHS North Central London – Barnet Estates Update

February 2023

Completed Estates Projects



1) Borough Wide

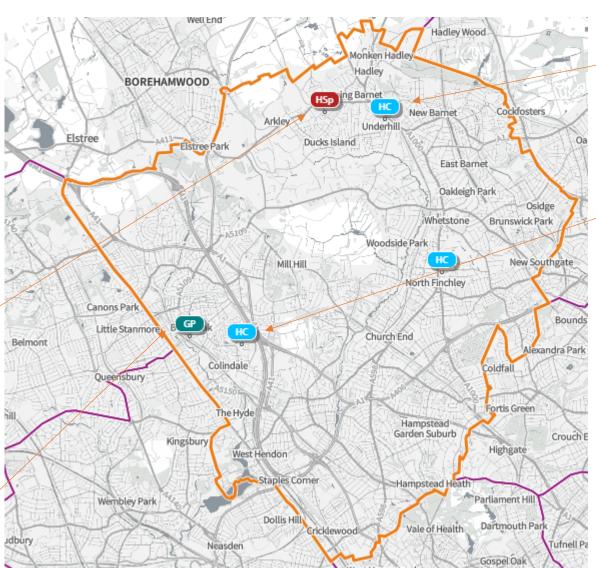
- Digital Patient Check-In Kiosk and patient information boards across all Primary Care Sites
- Patient Chase Upgrade- IT upgrade
- Patient Records digitisation and room conversion
 - Improvement Grants
 Programme 18/19-21/22
 (Circa £747,000)

2) Barnet General A & E Refurbishment

- Expansion of the A & E and creation of a new UTC
- ICB & RFL collaboration
 - S106 funded

3) Cressingham Road

- Branch Site relocation and Primary Care Expansion
 - ETTF & s106 funded



4) Vale Drive Clinic

- Internal reconfiguration and Primary Care Expansion
 - Landlord capital

5) Grahame Park Health Centre

- Essential works to extend the life of the building
 - Council funded

Schemes in planning or live 1) Edgware Community Hospital Optimisation, disposal & refurb programme 2) Colindale Integrated Hub (New build) Outline Business Case in progress S106 funded 3) Brent Cross Regeneration Potential opportunity – shell & core (4,500sqm) Partnership working with **LBB** SOC in progress

North Central London Integrated Care System

4) Osidge Library One Public Estate scheme

- Primary care consolidation
- NHS Proper Services disposal
- Feasibility study in process

5) Torrington Park Health Centre

- Optimisation & refurb programme
- Multiple funding sources

6) The FMH Community Diagnostic Centre (CDC)

- The first NHS specialist CDC to open in England following the COVID-19 pandemic
- On track to have seen an additional 100,000 patients by March this year





NHS NCL ICB Estates Governance Overview

Primary & Community Estates Governance updated structure – Final draft (with funding sources notes)

ICS strategic intent & funding

Primary Care Contracting
Committee (revenue
oversight)
Approves Revenue and
small capital projects

Strategy & Development Committee (ICB Board Committee) (capital oversight) Finance Committee (ICB Board Committee) (capital allocation)
Mostly Trust focussed but where the capital allocation rests

ICS Population Health Board (clinical oversight)

Delivery of Infrastructure Strategy, delegated capital oversight of ICS priorities, monitoring & escalation

NAME TBC - ICS Infrastructure Committee (SDC subcommittee) (Community Providers, Boroughs, Councils)

(All Providers, Boroughs, Councils) Core estates engagement forum. TBC on retaining in new structure

NHS priorities & delivery

Barnet Estates
Oversight Group

Camden Estates
Oversight Group

Enfield Estates
Oversight Group

Haringey Estates
Oversight Group

Islington Estates Oversight Group

Place based strategic intent & subject expertise. LEFs oversee S106/CIL & NHS PropCo funding

Barnet
Local Estate Borough
Forum Partnership

Enfield

Local Estate Borough
Forum Partnership

Islington

Local Estate Borough

Forum Partnership

Camden
Local Estate Borough
Forum Partnership

Haringey
Local Estate Borough
Forum Partnership

Key
Committee of the Board
Strategic Board
Programme Delivery Oversight
Engagement Forum

Attendees

NAME TBC - ICS Infrastructure Committee (SDC subcommittee) (Community Providers, Boroughs, Councils)

(All Providers, Boroughs, Councils)

Barnet Estates
Oversight Group

Borough
Local Estate Borough
Forum Partnership

Chair – SMD, ICB finance, NCL DOE & estates team Attendees – Representatives from DOI team & Estates Borough teams, Council + primary care & contracting, community providers, ALBs

Chair – PW, ICB finance, NCL DOE & estates team Attendees – All providers, EDS&T, borough estates leads, Council, community providers

Chair – Borough DOI Attendees – primary care lead, contracting lead, borough estates lead

Chair – Borough DOI Attendees – All providers, Borough estates leads, Council leads (planning, strategy), primary care lead

Questions?



'Estates are so much more than buildings. We must move to a model that makes estates a catalyst for integration rather than a barrier to it.'

The Fuller Stocktake Report